

CERTIFICATE - EAST BRANCH TOWNSHIP, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
EAST BRANCH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Amount of	2010 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	2,991	1,024
Total			2,991	1,024
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				

Final Assessed Valuation:

Township
City
Total

2,286,151

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: December 22, 2010 (If not assisted, so state)

Carol A. Maggard
County Clerk

[Signature]
[Signature]

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: .0

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		999
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		999
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	28,112	
5. Increase in personal property for 2010		
5a. Personal property 2010	28,255	
5b. Personal property 2009	24,923	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		3,332
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	20,029	
8. Total valuation adjustment (4 + 5c + 6d + 7)	51,473	
9. Total estimated valuation July 1, 2010	2,300,526	
10. Total valuation less valuation adjustment (9 - 8)	2,249,053	
11. Factor for increase (8 divided by 10)	.02289	
12. Amount of increase (11 times 3)		23
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,022
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,022

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	999	97	3	17	0
	999	97	3	17	0

**EAST BRANCH TOWNSHIP
GENERAL FUND**

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		1,682	1,721	1,805
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	TO1	891	999	0
DELINQUENT TAX	TO1	2	5	5
MOTOR VEHICLE TAX	TO1	86	92	97
REC VEHICLE TAX	TO1	3	2	3
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		13	16	17
M&E-MACH & EQUIP		7	0	0
INTEREST INCOME	U20	12	40	40
Total Receipts		1,014	1,154	162
Resources Available		2,696	2,875	1,967
Expenditures				
GEN ADMIN - PER DIEM	E23	0	150	150
GEN EXP-PUBLICATION	E23	125	70	70
CEMETERY OPERATING	E89	850	850	850
CEMETERY REPAIRS	F89	0	0	1,921
Total Expenditures		975	1,070	2,991
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		1,721	1,805	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,991
Tax Required				1,024
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				1,024

NOTICE OF HEARING 2011 Budget

The governing body of EAST BRANCH TOWNSHIP will meet on the
2nd day of September, 2010 at 7:00 p.m. at
Keith Goossen Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	975	.400	1,070	.445	2,991	1,024	.445
Totals	975	.400	1,070	.445	2,991	1,024	.445
Less: Transfers	0		0		0		
Net Expenditures	975		1,070		2,991		
Total Tax Levied	911		999				
Assessed Valuation:							
Township	2,273,838		2,243,979			2,300,526	
City	0		0			0	
Total	2,273,838		2,243,979			2,300,526	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Keith Goossen

Goossen

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of August, 2010

with subsequent publications being made
on the following dates

Susan E. Berg

Subscribed and sworn to before this

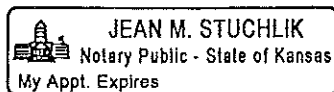
18th day of August, 2010

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$115.50

(Seal)



(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 18, 2010)11

NOTICE OF HEARING 2011 BUDGET

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BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are e pressed in mills.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expend- itures	Actual Tax Rate	Current Year Estimate of Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	975	.400	1,070	.445	2,991	1,024	.44
Totals	975	.400	1,070	.445	2,991	1,024	.44
Net Expenditures	975		1,070		2,991		
Total Tax Levied	911		999				
Assessed Valuation:							
Township	2,273,838		2,243,979		2,300,526		
Total	2,273,838		2,243,979		2,300,526		

Keith Goossen, Treasurer

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A resolution expressing the property taxation policy of the Board of EAST BRANCH TOWNSHIP with respect to financing the 2011 annual budget for EAST BRANCH TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Township budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

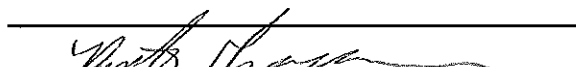


Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Township budget due to the above mentioned constraints.

ADOPTED THIS 2nd day of September, 2010 by the EAST BRANCH TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
EAST BRANCH TOWNSHIP

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.